

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Eastern Yellowstone Coop 9694

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Community Elem 0022						
					.00	.00
				District/Coop Totals	0.00	0.00

Custer K-12 Schools 0975

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14941.38	15101.50
			2XX	Personal Services - Employee Benefits	3863.70	3516.84
			5XX	Other Purchased Services	563.73	396.00
			6XX	Supplies and Materials	704.90	1895.91
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2207.74	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
606			3XX	Purchased Professional and Technical Services	4030.73	.00
606			5XX	Other Purchased Services	269.27	.00
				District/Coop Totals	26,581.45	20,910.25

Eastern Yellowstone Coop 9694

14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	23236.31	.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	10626.38	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	151500.96	.00
			2XX	Personal Services - Employee Benefits	37603.82	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	72777.15	.00
			2XX	Personal Services - Employee Benefits	15389.96	.00
				District/Coop Totals	311,134.58	0.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Huntley Project K-12 Schools 0983						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	279922.00	.00
			2XX	Personal Services - Employee Benefits	60815.00	.00
			5XX	Other Purchased Services	230.00	.00
			6XX	Supplies and Materials	1676.00	.00
			810	Dues and Fees	30.00	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	10161.00	.00
			2XX	Personal Services - Employee Benefits	283.00	.00
			4XX	Purchased Property Services	15.00	.00
			6XX	Supplies and Materials	70.00	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	34348.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	39702.00	.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	794.00	.00
District/Coop Totals					428,046.00	0.00

Hysham K-12 Schools 0923

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25327.47	37917.29
			2XX	Personal Services - Employee Benefits	6738.76	9105.72
			3XX	Purchased Professional and Technical Services	4050.00	.00
			5XX	Other Purchased Services	3055.25	72.75
			6XX	Supplies and Materials	422.94	81.25
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3696.63	5609.06
District/Coop Totals					43,291.05	52,786.07

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Lockwood Elem 0967						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	413927.08	475463.51
			2XX	Personal Services - Employee Benefits	94117.60	100364.29
			6XX	Supplies and Materials	10017.95	5622.97
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	67603.67	56484.24
			2XX	Personal Services - Employee Benefits	16022.33	11849.93
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	.00	80.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	6100.39	11012.33
			2XX	Personal Services - Employee Benefits	29.84	73.50
			5XX	Other Purchased Services	21.25	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	44862.00	52022.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	64832.23	71380.93
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	9994.94	8311.99
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	779.43	1656.21
District/Coop Totals					728,308.71	794,321.90

Pioneer Elem 0987

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6943.85	7576.68
			2XX	Personal Services - Employee Benefits	1635.28	1853.72
			6XX	Supplies and Materials	1567.51	1630.03
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	963.76	1080.07

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Pioneer Elem 0987						
District/Coop Totals					11,110.40	12,140.50

Shepherd Elem 0985

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				166877.12	138680.26
2XX	Personal Services - Employee Benefits				18519.92	14655.92
6XX	Supplies and Materials				5045.50	6191.35
21XX	Support Services - Students					
1XX	Personal Services - Salaries				.00	4651.61
2XX	Personal Services - Employee Benefits				.00	898.43
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				12816.69	11115.81
2XX	Personal Services - Employee Benefits				3488.30	3004.53
6XX	Supplies and Materials				.00	798.25
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				28369.98	20261.56
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				.00	478.74
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				1791.71	1573.33
District/Coop Totals					236,909.22	202,309.79

Shepherd H S 0986

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				64582.25	117456.64
2XX	Personal Services - Employee Benefits				6576.92	14151.18
3XX	Purchased Professional and Technical Services				13100.00	.00
6XX	Supplies and Materials				7037.25	2951.48
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				5183.72	4312.76
2XX	Personal Services - Employee Benefits				2325.52	2003.00
5XX	Other Purchased Services				112.00	2096.00

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Shepherd H S 0986							
10	Transportation Fund						
	280	Special Education - Local and State					
		27XX	Student Transportation Services				
			6XX	Supplies and Materials	.00	140.87	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	9590.52	17161.62	
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits	733.61	608.35	
			District/Coop Totals			109,241.79	160,881.90

Spring Creek Elem 0020

					.00	.00
				District/Coop Totals	0.00	0.00

				Prime Applicant Totals	1,894,623.20	1,243,350.41
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